

Washtenaw Community College

Office of Facilities Management

FACILITIES DEVELOPMENT REPORT

Capital Projects Update

Morris Lawrence Renovation Project

- Project Deferred for one year, with the revised construction date of Dec 2021 – June 2022

Advanced Transportation Center

- Project deferred to later date
- State approval received for the increased total project cost of \$7.9 million
- Next steps include submittal of final design drawing to state of Michigan and work with Ann Arbor Township to receive final approvals

Deferred Maintenance Project Update

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| 1 | Energy Center Cooling Tower Replacement <i>FY19 \$1,340,000 – Replace campus cooling tower, associated piping and electrical</i> | Punch list Closeout |
| 2 | EC Boiler Flow Valves <i>FY21 \$90,000 – Main flow valves replacement</i> | Construction in progress |
| 3 | FEB Lighting Replacement <i>FY21 – all lighting, egress and exit</i> | Project Deferred |
| 4 | Parking Lot Lighting Repairs <i>FY21- ph1 \$30,000 – Replace nonfunctional lights with new LED fixtures</i> | Construction in progress |
| 5 | Upgrade GM & LA Fire Alarm Panels <i>FY20 \$85,000 – Upgrade existing FA alarm panels to current standard.</i> | Construction in progress |
| 6 | EC Summer Boilers Upgrades <i>FY20 \$75,000 – Retro commission and replace selective components.</i> | Award in progress |
| 7 | EC Tunnel Water Proofing repairs <i>FY21 \$70,000 – Utility tunnel is leaking ground water</i> | Award in progress |
| 8 | HFC Pool Surface Refinishing <i>FY20 \$100,000 – Resurface lap and therapy pool surfaces.</i> | Construction in progress |
| 9 | HFC Men’s Hot Tub Renovation <i>FY20 \$175,000 – Repair performance issues and upgrade finishes</i> | Construction in progress |
| 10 | HFC Shower Valve Replacement <i>FY20 \$75,000 Mixing valves in constant repair</i> | Complete |
| 11 | BE – Entry Door Replacement <i>FY21 \$125,000 – Replace all doors & closers</i> | Design in progress |
| 12 | FEB Rpr Tuck Pointing on West Brick <i>FY21 \$90,000 – Repair mortar joins and replace brick</i> | Award in progress |

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| 13 | HFC Replace Natatorium Lighting <i>FY21 \$75,000 – Outdated lighting, no replacement – new LED</i> | Materials on order |
| 14 | Campus Wide Concrete Repairs and Replacement <i>FY21 \$90,000 – Replace failing concrete sidewalks.</i> | Construction in progress |
| 15 | Campus – primary heat loop filtration <i>FY21 \$30,000 – install side stream filtration on heat loops</i> | Design Phase |
| 16 | SRB Dock 1 & 2 Loading Dock Replacement <i>FY20 \$70,000 – Replace failing dock levelers</i> | Complete |
| 17 | Campus Wide Roof Replacement / Repairs <i>FY21 \$300,000 – Replace / Repair identified areas from IR study</i> | Waiting Report |
| 18 | Campus Wide HVAC Repairs due to Recommissioning <i>FY21 \$80,000 – Replace failed components identified by Siemens</i> | Ongoing |
| 19 | Campus wide egress lighting replacement <i>FY21 \$50,000 battery operated change to LED</i> | Ongoing |
| 20 | I.R. Roof survey <i>FY20 \$30,000 every building on campus</i> | Waiting results |
| 21 | Parking Lot Repairs <i>FY20 \$90,000 – mill and recap various areas</i> | Construction in progress |
| 22 | MLB Retention Pond Dredge & Treatment <i>FY21 \$205,000 – drainage issues</i> | Award in progress |
| 23 | SRB Repair steps next to truck dock <i>FY21 \$20,000 – Replace cracking and sinking steps</i> | July Start |
| 24 | HFC Skylight Replacement <i>FY20 \$10,000 – Replace skylight with broken seal</i> | Complete |
| 25 | EC Tunnel Lighting Repair/Upgrade <i>FY21 \$30,000 – Utility tunnel are not working correctly</i> | Design in progress |
| 26 | GM Water Softener Replacement <i>FY20 \$25,000 – Replace softener is failing</i> | Complete |
| 27 | MLB – Brick repairs to entry ways of MLB building <i>FY21 \$20,000 – Replace loose or missing bricks</i> | Award in progress |
| 28 | GL108 & GL112 Lighting Replacement <i>FY21 \$30,000 – update the lighting in these areas to LED</i> | Design in progress |
| 29 | HFC Coil Replacement <i>FY21 \$20,000 Replace damage heating coil</i> | Design in progress |

Campus Repair & Maintenance Projects Update

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| 1 | SEMCOG Non-Motorized Pathway <i>FY18 \$90,000 – WCC cost to support new grant funded pathway along HRD</i> | Closeout |
| 2 | Install motorized loading dock plate <i>FY20 \$155,000 – Install motorized loading dock for SC dock space</i> | Complete |
| 3 | Campus Wide Elevator Upgrades <i>FY21 \$335,000 – upgrade safety controls in numerous elevators</i> | Award in Progress |
| 4 | GM HVAC Controls Migration to DDC <i>FY21 \$230,000 – update controls from outdated pneumatic</i> | Award in Progress |

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| 5 | Emergency Lighting Repairs <i>FY20 \$35,000 – Update exit and wall pack lighting</i> | Ongoing |
| 6 | Construct Observation Dock in Pond <i>FY20 \$35,000 – Complete renovation of new surgical tech lab and classroom.</i> | Ongoing |
| 7 | Relocate The Voice to SC109 <i>FY20 \$56,000 – Complete renovation of new Voice office suite.</i> | Complete |
| 8 | Health Sciences TI201 Surgical Tech Expansion <i>FY20 \$170,000 – Complete renovation of new surgical tech lab and classroom</i> | Complete |
| 9 | Health Sciences TI211 Group Study Renovation <i>FY20 \$40,000 – Complete renovation of new group study room.</i> | Complete |
| 10 | Campus wide lock updates <i>FY21 \$20,000 – Replace outdated locks to standardize locks</i> | Design phase |
| 11 | Parking lot line stripping <i>FY21 \$10,000 – restripe various areas of the campus parking lots</i> | Design phase |
| 16 | Campus Emergency Lights – wall packs <i>FY21 \$35,000 – replace nonfunctional emergency and outdated lights</i> | Ongoing |

Construction Contracts issued in the past 60 days exceeding \$20,000

1. Harper Electric, Natatorium Lighting, \$26,800
2. Siemens, GM building control upgrade, 26,936
3. D.J. Conley, Energy Center Boiler Controls, \$64,831
4. Siemens, HVAC & Control repairs, \$20,000
5. McCarthy Construction, Concrete Replacements, \$74,360
6. Nagle Paving, Asphalt Repairs – Lot 6, \$85,205
7. Nagle Paving, Asphalt Repairs – FEB/GMB Loop, \$84,350